

2019

CERTIFICATE

To the Clerk of Saline, State of Kansas

We, the undersigned, officers of

Smolan

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	167,853	10,468
Debt Service	10-113			
Library	12-1220			
Special Highway		8	14,079	
Sewer		8	98,213	
Totals		XXXXXX	280,145	10,468
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		9		889,349
Neighborhood Revitalization				Nov 1, 2018 Total Assessed Valuation

Assisted by:
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Rochelle Albers Mayor
Paul G... Council Member
Kelly... Council Member
Rachel... Council Member
Rachel... Council Member

Saline County
November 14, 2018
County Clerk
Jammie Allen

Smolan

2019

Computation to Determine Limit for 2019

		Amount of Levy
1. Total Tax Levy Amount in 2018 Budget	+ \$	10,468
2. Debt Service Levy in 2018 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	10,468
2018 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2018 :	+ _____	0
5. Increase in Personal Property for 2018 :		
5a. Personal Property 2018	+ _____	23,758
5b. Personal Property 2017	- _____	37,032
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2018 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2018 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	0
9. Total Estimated Valuation July 1, 2018	_____	887,761
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	887,761
11. Factor for Increase (8 divided by 10)	_____	0.00000
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	10,468
14. Debt Service Levy in this 2019 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	10,468

If the 2019 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2018	Budget Tax Levy Amount for 2017	Allocation for Proposed Year 2019		
		MVT	RVT	16/20M Veh
General	10,468	2,700	100	0
Debt Service				
Library				
TOTAL	10,468	2,700	100	0

County Treas Motor Vehicle Estimate 2,700

County Treasurers Recreational Vehicle Estimate 100

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.25793

Recreational Vehicle Factor 0.00955

16/20 Vehicle Factor 0.00000

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	113,364	118,165	121,784
Receipts:			
Ad Valorem Tax	9,638	10,468	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	836	550	
Motor Vehicle Tax	2,796	2,700	2,700
Recreational Vehicle Tax	108	100	100
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	161	100	100
Compensating Use Tax			
Local Sales Tax	25,306	25,500	25,500
Franchise Tax	5,799	5,800	5,800
Licenses			
Building Permits			
State of Kansas			
Special City/County Highway	747	700	700
Parks	741	700	700
In Lieu of Tax (IRB)			
Interest on Idle Funds	1	1	1
Miscellaneous	25		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	46,158	46,619	35,601
Resources Available:	159,522	164,784	157,385
Expenditures:			
Salaries & Wages	5,450	5,200	5,500
Employee Benefits			
Contractual	10,415	12,000	15,000
Commodities	4,903	5,000	5,000
Capital Outlay	17,735	18,000	127,353
Streets:			
Commodities	2,854	2,800	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	41,357	43,000	167,853
Unencumbered Cash Balance Dec 31	118,165	121,784	xxxxxxxxxxxxxxxxxxxx
2017/2018 Budget Authority Amount:	159,946	154,617	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			167,853
Tax Required			10,468
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			10,468

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

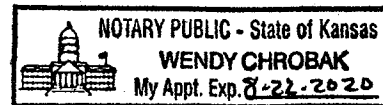
Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	2,023	7,701	8,379
Receipts:			
State of Kansas Gas Tax	5,678	5,678	5,700
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,678	5,678	5,700
Resources Available:	7,701	13,379	14,079
Expenditures:			
Street Repair and Maint		5,000	14,079
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	5,000	14,079
Unencumbered Cash Balance Dec 31	7,701	8,379	0
2017/2018 Budget Authority Amount:	8,222	8,324	

Adopted Budget Sewer	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	60,695	60,073	58,828
Receipts:			
Charges to Customers	34,223	34,000	34,000
Special Assessments	5,398	5,300	5,300
Interest on Idle Funds	85	85	85
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	39,706	39,385	39,385
Resources Available:	100,401	99,458	98,213
Expenditures:			
Salaries	3,880	3,900	3,900
Contractual	20,310	20,500	20,500
Commodities	1,862	1,900	4,000
Permit	345	400	400
Debt Service-Lagoon Project	13,931	13,930	13,930
Capital Outlay			55,483
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	40,328	40,630	98,213
Unencumbered Cash Balance Dec 31	60,073	58,828	0
2017/2018 Budget Authority Amount:	98,161	93,437	

Publisher's Affidavit

I Kim Norwood being duly sworn declare that I am Major Accounts Coordinator of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the City of Smolan has been correctly published in the entire issues of said newspaper on August 9, 2018.

Kim Norwood
Subscribed and sworn to before me, this
9th day of August A.D. 2018
[Signature]
Notary Public



Printer's Fee \$ 274.56

(Published in the Salina Journal Thursday, August 9, 2018)

NOTICE OF BUDGET HEARING

The governing body of Smolan will meet on August 30, 2018 at 7:30 at Smolan City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Smolan City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Fiscal Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimated Tax Rate*
General	41,357	11.974	43,000	11.293	167,833	10,468	11.791
Debt Service							
Library							
Special Highway			3,000		14,079		
Sewer	40,228		40,630		98,213		
Total	81,585	11.974	83,630	11.293	280,145	10,468	11.791
Less: Transfers	0		0		0		
Net Expenditure	81,585		83,630		280,145		
Total Tax Levied	10,468		10,468		280,145		
Assessed Valuation	926,347		926,956		887,761		
Outstanding Indebtedness,							
January 1,	2016		2017		2018		
G.O. Bonds	304,134		309,468		304,802		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	304,134		309,468		304,802		

*Tax rates are expressed in mills

Veronica Bass
City Official Title: City Clerk

2019

NOTICE OF BUDGET HEARING

The governing body of

Smolan

will meet on August 20, 2018 at 7:30 at Smolan City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Smolan City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	41,357	11.974	43,000	11.293	167,853	10,468	11.791
Debt Service							
Library							
Special Highway			5,000		14,079		
Sewer	40,328		40,630		98,213		
Totals	81,685	11.974	88,630	11.293	280,145	10,468	11.791
Less: Transfers	0		0		0		
Net Expenditure	81,685		88,630		280,145		
Total Tax Levied	10,468		10,468		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	926,347		926,966		887,761		

Outstanding Indebtedness,

January 1,	2016	2017	2018
G.O. Bonds	304,134	299,468	294,802
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	304,134	299,468	294,802

*Tax rates are expressed in mills

Veronica Base

City Official Title: City Clerk